



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO EL ORO 0022

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	51,583,448.30	-3,259,580.20	48,283,868.10	-4,629.99	179,444.74	48,239,450.76	48,064,636.01	44,417.34
A01	COMUNICACIÓN SOCIAL	486,524.76	93,782.49	580,307.25	0.00	28,711.30	580,307.25	551,596.96	0.00
A02	DERECHOS HUMANOS	241,924.37	-10,423.30	231,501.07	0.00	35,746.58	231,501.07	195,754.49	0.00
B00	SINDICATURAS	1,277,929.19	18,717.29	1,296,646.48	0.00	188,503.82	1,296,646.48	1,108,142.56	0.00
C01	REGIDURÍA I	968,629.69	-2,757.64	963,772.05	0.00	135,787.80	963,772.05	827,984.25	0.00
C02	REGIDURÍA II	812,469.60	16,571.04	828,040.64	0.00	105,538.76	828,040.64	722,501.88	0.00
C03	REGIDURÍA III	760,615.12	144,542.88	905,158.00	0.00	146,669.38	905,158.00	768,588.62	0.00
C04	REGIDURÍA IV	1,040,359.09	4,714.65	1,045,074.64	0.00	142,100.96	1,045,074.64	902,973.68	0.00
C05	REGIDURÍA V	917,888.36	-113,432.50	804,455.86	0.00	119,451.22	804,455.86	685,004.64	0.00
C06	REGIDURÍA VI	976,674.04	42,815.61	1,019,289.65	0.00	149,982.84	1,019,289.65	869,306.81	0.00
C07	REGIDURÍA VII	751,319.12	2,639.62	753,958.74	0.00	105,539.76	753,958.74	648,419.98	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	5,126,011.99	-441,361.74	4,684,650.25	0.00	628,242.62	4,684,650.25	4,058,407.73	0.00
E00	ADMINISTRACIÓN	18,088,376.36	404,757.15	18,494,133.51	-120,427.86	2,582,199.21	18,494,133.51	16,032,382.16	0.00
E01	PLANEACIÓN	723,610.08	179,512.45	903,022.53	0.00	424,039.22	903,022.53	478,983.31	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	145,203,643.02	-73,352,720.09	71,850,922.93	-10,548.54	2,194,303.45	62,558,752.89	60,374,997.98	9,292,170.04
H00	SERVICIOS PÚBLICOS	25,530,838.40	2,157,600.51	27,688,438.91	-51,908.88	1,689,539.59	27,688,438.91	28,049,236.34	1,671.86
I01	DESARROLLO SOCIAL	2,286,433.03	196,743.62	2,483,176.65	0.00	275,555.90	2,445,113.37	2,169,557.47	38,063.58
J00	GOBIERNO MUNICIPAL	591,895.15	-37,049.47	554,845.68	0.00	67,706.80	554,845.68	487,139.18	0.00
K00	CONTRALORIA	999,143.77	518,732.29	1,517,876.06	0.00	448,298.50	1,517,876.06	1,069,589.56	0.00
L00	TESORERÍA	49,857,660.46	-210,342.35	49,647,318.11	-19,463.59	2,660,098.37	49,637,074.10	46,896,439.32	110,244.01
M00	CONSEJERÍA JURÍDICA	936,885.51	1,259,891.31	2,196,776.82	0.00	121,014.88	2,196,776.82	2,076,761.94	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	161,764.91	-4,483.11	157,281.80	0.00	145,000.00	157,281.80	12,281.80	0.00
N01	DESARROLLO AGROPECUARIO	608,995.81	167,431.16	777,426.79	-9,454.95	244,560.00	777,426.79	542,321.74	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	10,086,671.05	405,479.49	10,492,150.54	0.00	522,310.52	8,393,961.87	7,871,651.35	2,093,168.87
R00	CASA DE LA CULTURA	308,914.39	1,385,514.47	1,694,428.86	0.00	1,224,508.63	1,694,428.86	469,920.23	0.00
T00	PROTECCIÓN CIVIL	5,389,389.40	-647,240.07	4,842,149.33	-10,254.95	117,687.57	4,786,969.22	4,679,236.60	65,479.11
U00	TURISMO	2,575,362.49	-903,417.61	1,671,944.88	-6,103.37	213,230.26	1,671,944.88	1,464,817.99	0.00
TOTAL		328,293,177.16	-71,924,561.73	256,368,615.43	-232,792.13	14,895,659.38	244,728,480.82	230,065,613.57	11,640,134.61

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PROFRA. JUAN FELIPE DIAZ PENALOZA
PRESIDENTA MUNICIPAL



L.A.E. CARLOS FELIPE SANCHEZ FLORENTINO
TESORERO MUNICIPAL

